

## CABINET FORWARD PLAN

### FROM DECEMBER 2015 TO MARCH 2016

SUBJECT (and summary of decision to be taken)	PLANNED DATES	DECISION MAKER & PORTFOLIO	NOTICE OF PRIVATE BUSINESS (if applicable)	RELATED DOCUMENTS (available on request, subject to restrictions on disclosure)	LEAD OFFICER (to whom Representations should be made)	
<b>DECEMBER 2015</b>						
NON	<p><b>Draft Budget Proposals (including Money Plan and Capital Programme)</b></p> <p><u>Summary of decision:</u> To update Cabinet on the draft budget proposals</p> <p><i>Wards affected: All Wards</i></p>	<p><b>7/12/15</b></p> <p>9/12/15</p>	<p><b>Overview and Scrutiny Committee</b></p> <p>Cabinet Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk</p>

NON	<p><b>Council Tax Discount</b></p> <p><u>Summary of decision:</u> To seek Cabinet approval for amendments to Council Tax discounts.</p> <p><i>Wards affected: All Wards</i></p>	9/12/15	Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	<p><b>Council Tax Support Scheme</b></p> <p><u>Summary of decision:</u> To seek approval for the 2016/17 Council Tax Support Scheme.</p> <p><i>Wards affected: All Wards</i></p>	9/12/15	Cabinet Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
NON	<p><b>Strategic Risk Register</b></p> <p><u>Summary of decision:</u> To update Members on the Council's Strategic Risk Register</p> <p><i>Wards affected: All Wards</i></p>	23/11/15  9/12/15	Audit and Governance Committee  Cabinet Cabinet Member for Performance and Resources			Stephanie Payne, Audit, Risk Management and Value for Money Officer Tel: 01452 396432 stephanie.payne@gloucester.gov.uk

NON	<p><b>Asset Management Strategy Update</b></p> <p><u>Summary of decision:</u> To seek approval for the Asset Management Strategy for 2015.</p> <p><i>Wards affected: All Wards</i></p>	9/12/15	Cabinet Cabinet Member for Regeneration and Economy			Mark Foyn, Acting Asset Manager mark.foyn@gloucester.gov.uk
KEY	<p><b>Kings Quarter</b></p> <p><u>Summary of decision:</u> To review progress made by the City Council's development partner in the delivery of the proposed scheme.</p> <p><i>Wards affected: Westgate</i></p>	7/12/15  9/12/15	<p><b>Overview and Scrutiny Committee</b></p> <p>Cabinet Cabinet Member for Regeneration and Economy</p>	The public are to be excluded from the Cabinet meeting during consideration of this report as it contains exempt information as defined in paragraph 3 of schedule 12A to the Local Government Act 1972 (as amended).		Anthony Hodge, Head of Regeneration and Economic Development Tel: 01452 396034 anthony.hodge@gloucester.gov.uk

NON	<p><b>Estcourt Park Allotments</b></p> <p><u>Summary of decision:</u> To seek alignment with University of Gloucestershire's Oxstalls Development proposals.</p> <p><i>Wards affected:</i> <i>Longlevens</i></p>	9/12/15	Cabinet Cabinet Member for Regeneration and Economy			<p>Anthony Hodge, Head of Regeneration and Economic Development, Meyrick Brentnall, Environmental Planning Manager Tel: 01452 396034 anthony.hodge@gloucester.gov.uk, Tel: 01452 396829 meyrick.brentnall@gloucester.gov.uk</p>
NON	<p><b>Green Travel Plan Progress Report 2015 and Update</b></p> <p><u>Summary of decision:</u> To provide Cabinet with an annual update on initiatives in the Green Travel Plan.</p> <p><i>Wards affected: All Wards</i></p>	9/12/15	Cabinet Cabinet Member for Environment			<p>Stephen McDonnell, Environmental Co-ordinator Tel: 01452 396209 stephen.mcdonell@gloucester.gov.uk</p>

NON	<p><b>Annual report on the grant funding provided to Voluntary Community Sector</b></p> <p><u>Summary of decision:</u> To update Members on the impact of grant funding on the Voluntary and Community Sector (VCS) and value for money that has been achieved.</p> <p><i>Wards affected: All Wards</i></p>	9/12/15	Cabinet Cabinet Member for Communities and Neighbourhoods			Gareth Hooper, Senior Engagement and Partnerships Officer Tel: 01452 396266 gareth.hooper@gloucester.gov.uk
NON	<p><b>Appraisal of the Social Prescribing Pilots</b></p> <p><u>Summary of decision:</u> To update Members on the outcomes of the social prescribing pilots.</p> <p><i>Wards affected: All Wards</i></p>	9/12/15	Cabinet Cabinet Member for Communities and Neighbourhoods			Gareth Hooper, Senior Engagement and Partnerships Officer Tel: 01452 396266 gareth.hooper@gloucester.gov.uk
<b>JANUARY 2016</b>						

KEY	<p><b>Festivals and Events Programme</b></p> <p><u>Summary of decision:</u> To seek approval for the 2016-17 Festival and Events Programme.</p> <p><i>Wards affected: All Wards</i></p>	13/01/16	Cabinet Cabinet Member for Culture and Leisure			<p>Sarah Gilbert, Guildhall Service Manager Tel: 01452 396386 sarah.gilbert@gloucester.gov.uk</p>
NON	<p><b>Housing Delivery in Gloucester</b></p> <p><u>Summary of decision:</u> To update Members on current progress in relation to the delivery of housing in the City and the recently approved Gloucester Growth Housing Zone.</p> <p><i>Wards affected: All Wards</i></p>	13/01/16	Cabinet Cabinet Member for Housing and Planning			<p>Anthony Wilson, Head of Planning Tel: 01452 396830 anthony.wilson@gloucester.gov.uk</p>
<b>FEBRUARY 2016</b>						

BPF	<p><b>Council Tax Setting 2016/17</b></p> <p><u>Summary of decision:</u> To seek approval for the resolutions relating to the setting of Council Tax for 2016/17.</p> <p><i>Wards affected: All Wards</i></p>	25/02/16	Council Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk
BPF	<p><b>Final Budget Proposals (including Money Plan and Capital Programme)</b></p> <p><u>Summary of decision:</u> To seek approval for the final Budget Proposals for 2016-17, including the Money Plan and Capital Programme.</p> <p><i>Wards affected: All Wards</i></p>	10/02/16 25/02/16	Cabinet  Council Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk

NON	<p><b>Appraisal of the Community Builders Pilots</b></p> <p><u>Summary of decision:</u> To provide Members with an appraisal of the Community Builders Pilot Scheme.</p> <p><i>Wards affected: All Wards</i></p>	10/02/16	Cabinet Cabinet Member for Communities and Neighbourhoods			Gareth Hooper, Senior Engagement and Partnerships Officer Tel: 01452 396266 gareth.hooper@gloucester.gov.uk
<b>MARCH 2016</b>						
NON	<p><b>Pay Policy Statement 2016-17</b></p> <p><u>Summary of decision:</u> To seek approval for the annual Pay policy Statement 2016-17 in accordance with Section 38 of the Localism Act 2011.</p> <p><i>Wards affected: All Wards</i></p>	9/03/16  24/03/16	Cabinet  Council Cabinet Member for Performance and Resources			Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk



NON	<p><b>Financial Monitoring Quarter 3 Report</b></p> <p><u>Summary of decision:</u> To receive an update on financial monitoring information for the third quarter 2015/16.</p> <p><i>Wards affected: All Wards</i></p>	<p>7/03/16</p> <p>9/03/16</p>	<p><b>Overview and Scrutiny Committee</b></p> <p>Cabinet Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk</p>
BPF	<p><b>Treasury Management Strategy</b></p> <p><u>Summary of decision:</u> To seek approval for the Treasury Management Strategy.</p> <p><i>Wards affected: All Wards</i></p>	<p>9/03/16</p> <p>14/03/16</p> <p>24/03/16</p>	<p>Cabinet</p> <p>Audit and Governance Committee</p> <p>Council Cabinet Member for Performance and Resources</p>			<p>Jon Topping, Head of Finance Tel: 01452 396242 jon.topping@gloucester.gov.uk</p>

BPF	<p><b>Gloucester Cultural Strategy</b></p> <p><u>Summary of decision:</u> To seek approval for the new Gloucester Cultural Strategy and associated action plan.</p> <p><i>Wards affected: All Wards</i></p>	<p>7/03/16</p> <p>9/03/16</p> <p>24/03/16</p>	<p><b>Overview and Scrutiny Committee</b></p> <p>Cabinet</p> <p>Council Cabinet Member for Culture and Leisure</p>			<p>Martin Shields, Corporate Director of Services and Neighbourhoods Tel: 01452 396745 martin.shields@gloucester.gov.uk</p>
NON	<p><b>Cultural Strategy Update</b></p> <p><u>Summary of decision:</u> To provide Cabinet with a 6 monthly update in relation to the Cultural Strategy Action Plan.</p> <p><i>Wards affected: All Wards</i></p>	<p>9/03/16</p>	<p>Cabinet Cabinet Member for Culture and Leisure</p>			<p>Lucy Chilton, Visitor Service Manager Tel: 01452 396570 lucy.chilton@gloucester.gov.uk</p>
NON	<p><b>Regulation of Investigatory Powers Act 2000 (RIPA) Six Monthly Report on use of RIPA Powers</b></p> <p><u>Summary of decision:</u> To update Cabinet on the use of RIPA powers.</p> <p><i>Wards affected: All Wards</i></p>	<p>9/03/16</p>	<p>Cabinet Cabinet Member for Performance and Resources</p>			<p>Ross Cook, Corporate Director Tel: 01452 396355 ross.cook@gloucester.gov.uk</p>

**ITEMS DEFERRED- Dates to be confirmed**

KEY	<p><b>Waste &amp; Recycling Review Progress Report</b></p> <p><u>Summary of decision:</u> To update Cabinet on progress that has been made in reviewing the waste &amp; recycling service and to present a preferred option for how the waste &amp; recycling fleet will be replaced during 2016/2017.</p> <p><i>Wards affected: All Wards</i></p>		<p>Cabinet</p> <p>Overview and Scrutiny Committee Cabinet Member for Environment</p>			<p>Lloyd Griffiths, Head of Neighbourhood Services lloyd.griffiths@gloucester.gov.uk</p>
NON	<p><b>Growing Gloucester's Visitor Economy</b></p> <p><u>Summary of decision:</u> To provide Cabinet with an update on the annual review of the Visitor Economy Strategy.</p> <p><i>Wards affected: All Wards</i></p>		<p>Cabinet</p> <p>Overview and Scrutiny Committee Cabinet Member for Culture and Leisure</p>			<p>Lucy Chilton, Visitor Service Manager Tel: 01452 396570 lucy.chilton@gloucester.gov.uk</p>

NON	<p><b>Disposal of Green Farm Local Nature Reserve to Quedgeley Parish Council</b></p> <p><u>Summary of decision:</u> To seek approval for the transfer of Green Farm Orchard to Quedgeley Parish Council</p> <p><i>Wards affected:</i> <i>Quedgeley Severn Vale</i></p>		Cabinet Cabinet Member for Environment			Meyrick Brentnall, Environmental Planning Manager Tel: 01452 396829 meyrick.brentnall@gloucester.gov.uk
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